

**GENERAL FUND APPROPRIATIONS  
RESOLUTION FOR ADOPTION BY  
THE STOCKBRIDGE BOARD OF EDUCATION**

**RESOLVED:** That this resolution shall be the General Fund appropriations of this School District for the fiscal year 2024-25; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of general fund income received by this School District

**RESOLVED FURTHER:** That this School District shall levy 18.0000 operating mills as approved by voters generating \$4,251,808 in property tax revenue from the "non-homestead" group of properties.

**RESOLVED FURTHER:** That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the School District for the fiscal year 2024-25 is as follows:

<u>REVENUE</u>	<u>Adoption</u> <u>06/10/24</u>
Local	\$ 4,577,140
State	\$ 11,258,499
Federal	\$ 701,552
Incoming Transfers	\$ 904,058
Total Revenue	\$ 17,441,249
 <b>Fund Balance</b>	 <b>Estimated</b>
Fund Balance, July 1, 2024	\$ <b>4,504,307</b>
 Fund Balance Available for Appropriation	 \$ 21,945,556

**RESOLVED FURTHER:** That the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>Instruction</b>	
Basic Programs	\$ 8,183,434
Added Needs	\$ 1,517,013
Adult Education	\$ -
<b>Support/Business Office</b>	
Pupil	\$ 1,371,338
Instructional Staff	\$ 1,672,905
General Administration	\$ 500,582
School Administration	\$ 999,779
Fiscal Services	\$ 432,205
Operations & Maintenance	\$ 1,546,952
Transportation	\$ 984,873
Support/Central	\$ 33,820
Support/Other (Athletics)	\$ 429,935
Community Education	\$ 442,997
Facilities/Site	\$ 552,486
Loan/tax adjustments	\$ -
Indirect Costs	\$ 12,500
<b>OUTGOING TRANSFERS</b>	
Food Service	\$ -
Durant to Debt	\$ -
Total Expenditures	\$ 18,680,819
Shortfall (Revenue to Expenses)	<b>\$ (1,239,570)</b>
<b>Estimated</b> Fund Balance, June 30, 2025	<b>\$ 3,264,737</b>

**CAFETERIA SPECIAL REVENUE FUND APPROPRIATIONS  
RESOLUTION FOR ADOPTION BY  
THE STOCKBRIDGE BOARD OF EDUCATION**

**RESOLVED:** That this resolution shall be the Special Revenue Fund appropriations of this School District for the fiscal year 2024-25; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of special revenue income received by this School District.

**RESOLVED FURTHER:** That the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the School District for the fiscal year 2024-25 is as follows:

<u>REVENUE</u>	<u>Adopted 06/10/24</u>
Local	\$ 174,100
State	\$ 250,717
Federal	\$ 398,027
Incoming Transfers	\$ -
Total Revenue	\$ <u>822,844</u>

<u>Estimated Fund Balance July 1, 2024</u>	\$ 162,643
Available for Appropriation	\$ 985,487

**RESOLVED FURTHER:** That the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	\$ <u>822,844</u>
<u>Estimated Fund Balance June 30, 2025</u>	\$ 162,643

**2015 DEBT RETIREMENT FUND APPROPRIATIONS  
RESOLUTION FOR ADOPTION BY  
THE STOCKBRIDGE BOARD OF EDUCATION**

**RESOLVED:** That this resolution shall be the 2015 Debt Retirement Fund appropriations of this School District for the fiscal year 2024-25; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of 2015 debt retirement income received by this School District.

**RESOLVED FURTHER:** That this School District shall levy 1.6500 debt service mills as approved by voters generating \$960,485 in property tax revenue.

**RESOLVED FURTHER:** That the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2015 Debt Service Fund of the School District for the fiscal year 2024-25 is as follows:

<u>REVENUE</u>	<u>Adopted 06/10/24</u>
Local taxes	\$ 1,238,853
Prior Year	\$ -
Incoming Transfers	\$ -
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Total Revenue	\$ 1,238,853

<u>Estimated</u> Fund Balance, July 1, 2024	\$ 384,832
Available for Appropriation	\$ 1,623,685

**RESOLVED FURTHER:** That the total available to appropriate in the 2015 Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	<hr/> \$ 953,800
<u>Estimated</u> Fund Balance, June 30, 2025	\$ 669,885

**2016 DEBT RETIREMENT FUND APPROPRIATIONS  
RESOLUTION FOR ADOPTION BY  
THE STOCKBRIDGE BOARD OF EDUCATION**

**RESOLVED:** That this resolution shall be the 2016 Debt Retirement Fund appropriations of this School District for the fiscal year 2024-25; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of 2016 debt retirement income received by this School District.

**RESOLVED FURTHER:** That this School District shall levy 1.0000 debt service mills as approved by voters generating \$582,112 in property tax revenue.

**RESOLVED FURTHER:** That the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2016 Debt Service Fund of the School District for the fiscal year 2024-25 is as follows:

<u>REVENUE</u>	<b>Adopted 06/10/24</b>
Local taxes	\$ 1,023,580
Prior Year	\$ -
Incoming Transfers	<u>\$ -</u>
 Total Revenue	 \$ 1,023,580

<u>Estimated</u> Fund Balance, July 1, 2024	\$ 652,499
Available for Appropriation	\$ 1,676,079

**RESOLVED FURTHER:** That the total available to appropriate in the 2016 Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	<u>\$ 908,850</u>
<u>Estimated</u> Fund Balance, June 30, 2025	\$ 767,229

**2020 DEBT RETIREMENT FUND APPROPRIATIONS  
RESOLUTION FOR ADOPTION BY  
THE STOCKBRIDGE BOARD OF EDUCATION**

**RESOLVED:** That this resolution shall be the 2020 Debt Retirement Fund appropriations of this School District for the fiscal year 2024-25; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of 2020 debt retirement income received by this School District.

**RESOLVED FURTHER:** That this School District shall levy 0.6500 debt service mills as approved by voters generating \$378,373 in property tax revenue.

**RESOLVED FURTHER:** That the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2020 Debt Service Fund of the School District for the fiscal year 2024-25 is as follows:

<u>REVENUE</u>	<u>Adopted 06/10/24</u>
Local taxes	\$ 297,629
Prior Year	\$ -
Incoming Transfers	\$ -
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Total Revenue	\$ 297,629

<u>Estimated</u> Fund Balance, July 1, 2024	\$ 42,831
Available for Appropriation	\$ 340,460

**RESOLVED FURTHER:** That the total available to appropriate in the 2020 Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	<u>\$ 234,880</u>
<u>Estimated</u> Fund Balance, June 30, 2025	\$ 105,580

**SCHOOL ACTIVITY SPECIAL REVENUE FUND APPROPRIATIONS  
RESOLUTION FOR ADOPTION BY  
THE STOCKBRIDGE BOARD OF EDUCATION**

**RESOLVED:** That this resolution shall be the Special Revenue Fund appropriations of this School District for the fiscal year 2024-25; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of special revenue income received by this School District.

**RESOLVED FURTHER:** That the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the School District for the fiscal year 2024-25 is as follows:

	<u><b>REVENUE</b></u>	<u><b>Adopted 06/10/24</b></u>
Local	\$	360,143
State	\$	-
Federal	\$	-
Incoming Transfers	\$	-
Total Revenue	<u>\$</u>	<u><b>360,143</b></u>
<u><b>Estimated</b></u> Committed Fund Balance July 1, 2024	\$	157,272
Available for Appropriation	\$	517,415

**RESOLVED FURTHER:** That the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	<u>\$</u>	<u>338,438</u>
<u><b>Estimated</b></u> Committed Fund Balance June 30, 2025	\$	178,977