

**GENERAL FUND APPROPRIATIONS  
RESOLUTION FOR ADOPTION BY  
THE STOCKBRIDGE BOARD OF EDUCATION**

**RESOLVED:** That this resolution shall be the General Fund appropriations of this School District for the fiscal year 2025-26; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of general fund income received by this School District

**RESOLVED FURTHER:** That this School District shall levy 18.0000 operating mills as approved by voters generating \$4,811,406 in property tax revenue from the "non-homestead" group of properties.

**RESOLVED FURTHER:** That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the School District for the fiscal year 2025-26 is as follows:

<u>REVENUE</u>	<u>Adoption</u> <u>06/23/25</u>
Local	\$ 5,358,876
State	\$ 11,370,844
Federal	\$ 371,233
Incoming Transfers	\$ 632,516
Total Revenue	\$ 17,733,469

<b>Fund Balance</b>	
<u>Estimated</u> Fund Balance, July 1, 2025	\$ 3,843,155
Fund Balance Available for Appropriation	\$ 21,576,624

**RESOLVED FURTHER:** That the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>Instruction</b>	
Basic Programs	\$ 7,750,932
Added Needs	\$ 1,496,504
Adult Education	\$ -
<b>Support/Business Office</b>	
Pupil	\$ 846,431
Instructional Staff	\$ 1,411,874
General Administration	\$ 456,344
School Administration	\$ 965,683
Fiscal Services	\$ 459,056
Operations & Maintenance	\$ 1,555,900
Transportation	\$ 1,973,609
Support/Central	\$ 31,603
Support/Other (Athletics)	\$ 451,612
Community Education	\$ 423,030
Facilities/Site	\$ 200,486
Loan/tax adjustments	\$ -
Indirect Costs	\$ -
<b>OUTGOING TRANSFERS</b>	
Food Service	\$ -
Durant to Debt	\$ -
Total Expenditures	\$ 18,023,064
Shortfall (Revenue to Expenses)	<b>\$ (289,595)</b>
<u>Estimated</u> Fund Balance, June 30, 2025	\$ 3,553,560

**CAFETERIA SPECIAL REVENUE FUND APPROPRIATIONS  
RESOLUTION FOR ADOPTION BY  
THE STOCKBRIDGE BOARD OF EDUCATION**

**RESOLVED:** That this resolution shall be the Special Revenue Fund appropriations of this School District for the fiscal year 2025-26; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of special revenue income received by this School District.

**RESOLVED FURTHER:** That the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the School District for the fiscal year 2025-26 is as follows:

<u>REVENUE</u>	<u>Adopted</u> <u>06/23/25</u>
Local	\$ 33,000
State	\$ 256,001
Federal	\$ 487,690
Incoming Transfers	\$ -
Total Revenue	<u>\$ 776,691</u>
<u>Estimated</u> Fund Balance July 1, 2025	\$ 293,590
Available for Appropriation	\$ 1,070,281

**RESOLVED FURTHER:** That the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	<u>\$ 776,691</u>
<u>Estimated</u> Fund Balance June 30, 2026	\$ 293,590

**2015 DEBT RETIREMENT FUND APPROPRIATIONS  
RESOLUTION FOR ADOPTION BY  
THE STOCKBRIDGE BOARD OF EDUCATION**

**RESOLVED:** That this resolution shall be the 2015 Debt Retirement Fund appropriations of this School District for the fiscal year 2025-26; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of 2015 debt retirement income received by this School District.

**RESOLVED FURTHER:** That this School District shall levy 1.3200 debt service mills as approved by voters generating \$ 857,564 in property tax revenue.

**RESOLVED FURTHER:** That the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2015 Debt Service Fund of the School District for the fiscal year 2025-26 is as follows:

<u>REVENUE</u>	<u>Adopted</u> <u>06/23/25</u>
Local Revenues	\$ 883,564
Incoming Transfers	\$ -
Total Revenue	\$ 883,564

<u>Estimated</u> Fund Balance, July 1, 2025	\$ 379,744
Available for Appropriation	\$ 1,263,308

**RESOLVED FURTHER:** That the total available to appropriate in the 2015 Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	\$ 917,100
<u>Estimated</u> Fund Balance, June 30, 2026	\$ 346,208

**2016 DEBT RETIREMENT FUND APPROPRIATIONS  
RESOLUTION FOR ADOPTION BY  
THE STOCKBRIDGE BOARD OF EDUCATION**

**RESOLVED:** That this resolution shall be the 2016 Debt Retirement Fund appropriations of this School District for the fiscal year 2025-26; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of 2016 debt retirement income received by this School District.

**RESOLVED FURTHER:** That this School District shall levy 1.9800 debt service mills as approved by voters generating \$1,286,346 in property tax revenue.

**RESOLVED FURTHER:** That the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2016 Debt Service Fund of the School District for the fiscal year 2025-26 is as follows:

<u>REVENUE</u>	<u>Adopted</u> <u>06/23/25</u>
Local Revenues	\$ 1,312,346
Incoming Transfers	<u>\$ 223,957</u>
Total Revenue	\$ 1,536,303
 <u>Estimated</u> Fund Balance, July 1, 2025	 \$ 295,922
Available for Appropriation	\$ 1,832,225
 <b>RESOLVED FURTHER:</b> That the total available to appropriate in the 2016 Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:	
Total Expenditures	<u>\$ 1,198,450</u>
<u>Estimated</u> Fund Balance, June 30, 2026	\$ 633,775

**2020 DEBT RETIREMENT FUND APPROPRIATIONS  
RESOLUTION FOR ADOPTION BY  
THE STOCKBRIDGE BOARD OF EDUCATION**

**RESOLVED:** That this resolution shall be the 2020 Debt Retirement Fund appropriations of this School District for the fiscal year 2025-26; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of 2020 debt retirement income received by this School District.

**RESOLVED FURTHER:** That this School District shall levy 0.00 debt service mills as approved by voters generating \$0 in property tax revenue.

**RESOLVED FURTHER:** That the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2020 Debt Service Fund of the School District for the fiscal year 2025-26 is as follows:

<u>REVENUE</u>	<u>Adopted</u> <u>06/23/25</u>	
Local Revenues	\$	-
Incoming Transfers	\$	-
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Total Revenue	\$	-

<u>Estimated</u> Fund Balance, July 1, 2025	\$	223,957
Available for Appropriation	\$	223,957

**RESOLVED FURTHER:** That the total available to appropriate in the 2020 Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	\$	223,957
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<u>Estimated</u> Fund Balance, June 30, 2026	\$	-

**SCHOOL ACTIVITY SPECIAL REVENUE FUND APPROPRIATIONS  
RESOLUTION FOR ADOPTION BY  
THE STOCKBRIDGE BOARD OF EDUCATION**

**RESOLVED:** That this resolution shall be the Special Revenue Fund appropriations of this School District for the fiscal year 2025-26; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of special revenue income received by this School District.

**RESOLVED FURTHER:** That the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the School District for the fiscal year 2025-26 is as follows:

	<u>REVENUE</u>	<u>Adopted</u> <u>06/23/25</u>
Local	\$	235,756
State	\$	-
Federal	\$	-
Incoming Transfers	\$	-
	Total Revenue	<u>\$ 235,756</u>
<u>Estimated</u>	Committed Fund Balance July 1, 2025	\$ 154,570
	Available for Appropriation	\$ 390,326

**RESOLVED FURTHER:** That the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

	Total Expenditures	<u>\$ 177,277</u>
<u>Estimated</u>	Committed Fund Balance June 30, 2026	\$ 213,049