RESOLUTION FOR 2014-2015 GENERAL FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS

		Adoption		Revision #1 Adoption		Revision #2 Adoption		
REVENUE		**6/23/14**		**2/9/15**		**6/22/15**		**Difference**
Local	$	2,162,758	$	2,156,154	$	2,339,509	$	183,355
State	$	10,024,208	$	10,164,891	$	9,945,505	$	(219,386)
Federal	$	340,480	$	590,908	$	715,908	$	125,000
Incoming Transfers from ISD	$	1,055,759	$	1,103,695	$	1,103,695	$	-
Total Revenue	$	13,583,205	$	14,015,648	$	14,104,617	$	88,969
Fund Balance				**actual**		**actual**		
Estimated fund balance 7/1/14	**$**	**449,414**	**$**	**662,744**	**$**	**662,744**	$	-
Committed Fund Balance	$	-	$	-	$	-	$	-
Estimated Fund Balance to Appropriate	$	449,414	$	662,744	$	662,744	$	-
Total Available to Appropriate	$	14,032,619	$	14,678,392	$	14,767,361	$	88,969
EXPENDITURES								
Instruction								
Basic Programs	$	6,988,244	$	7,143,149	$	7,090,871	$	(52,278)
Added Needs	$	1,072,804	$	1,320,194	$	1,313,499	$	(6,695)
Adult Education	$	8,892	$	8,957	$	8,896	$	(61)
Support/Business Office								
Pupil	$	732,108	$	725,597	$	742,998	$	17,401
Instructional Staff	$	521,239	$	603,810	$	605,035	$	1,225
General Administration	$	331,743	$	342,696	$	341,479	$	(1,217)
School Administration	$	849,171	$	844,057	$	836,060	$	(7,997)
Fiscal Services	$	388,735	$	390,266	$	396,485	$	6,219
Maintenance	$	1,430,540	$	1,438,890	$	1,433,173	$	(5,717)
Transportation	$	664,365	$	684,180	$	682,240	$	(1,940)
Support/Central	$	98,921	$	79,660	$	83,190	$	3,530
Support/Other (Athletics)	$	269,448	$	269,705	$	283,586	$	13,881
Community Education	$	397,150	$	395,675	$	519,064	$	123,389
Facilities/Site	$	3,000	$	3,000	$	404	$	(2,596)
Loan/tax adjustments	$	-	$	-	$	-	$	-
Indirect Costs	$	4,465	$	9,697	$	11,522	$	1,825
OUTGOING TRANSFERS							$	-
Food Service	$	-	$	-	$	-	$	-
Durant to Debt	$	-	$	-	$	-	$	-
Total Expenditures	$	13,760,825	$	14,259,533	$	14,348,502	$	88,969
Shortfall (Revenue to Expenses)	$	(177,620)	$	(243,885)	$	(243,885)	$	-
Estimated Fund Balance End of Year remaining for appropriations after make up of shortfall	$	271,794	$	418,859	$	418,859	$	-
Check	$	-	$	-	$	-	$	-

RESOLUTION FOR 2014-2015 CAFETERIA FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS

REVENUE	Adopted 6/23/14	Revision #1 Adoption 2/9/15	Revision #2 Adoption 6/22/15	Difference
Local	$ 266,050	$ 266,050	$ 266,050	$ -
State	$ 50,522	$ 51,554	$ 49,655	$ (1,899)
Federal	$ 402,085	$ 406,009	$ 406,009	$ -
Incoming Transfers	$ -	$ -	$ -	$ -
Total Revenue	**$ 718,657**	**$ 723,613**	**$ 721,714**	**$ (1,899)**
Fund Balance		**actual**	**actual**	
Estimated fund balance 7/1/14	$ 58,298	$ 65,440	$ 65,440	$ -
Available for Appropriation	$ 776,955	$ 789,053	$ 787,154	$ (1,899)
Expenditures				
Total Expenditures	$ 675,797	$ 679,935	$ 678,036	$ (1,899)
Estimated Fund Balance End of Year	$ 101,158	$ 109,118	$ 109,118	$ -

RESOLUTION FOR 2014-2015 ~ 2005 DEBT SERVICE FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS

REVENUE	Adopted 6/23/14	Revision #1 Adoption 2/9/15	Revision #2 Adoption 6/22/15	Difference
Local taxes	$ 1,252,418	$ 1,252,418	$ 1,345,383	$ 92,965
Prior Year	$ -	$ -	$ -	$ -
Incoming Transfers	$ -	$ -	$ -	$ -
Total Revenue	$ 1,252,418	$ 1,252,418	$ 1,345,383	$ 92,965
Fund Balance		**actual**	**actual**	
Estimated fund balance 7/1/14	$ 307,094	$ 318,065	$ 318,065	$ -
Available for Appropriation	$ 1,559,512	$ 1,570,483	$ 1,663,448	$ 92,965
Expenditures				
Total Expenditures	$ 1,286,325	$ 1,286,325	$ 1,374,980	$ 88,655
Estimated Fund Balance End of Year	$ 273,187	$ 284,158	$ 288,468	$ 4,310