RESOLUTION FOR 2013-2014 GENERAL FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS

REVENUE		**Adoption 6/24/13**		**Revision #1 Adoption 1/13/14**		**Revision #2 Adoption 6/23/14**		**Difference**
Local	$	2,008,472	$	2,209,215	$	2,158,826	$	(50,389)
State	$	10,540,330	$	9,877,928	$	9,924,210	$	46,282
Federal	$	457,355	$	362,025	$	503,497	$	141,472
Incoming Transfers from ISD	$	996,992	$	1,090,841	$	1,106,829	$	15,988
Total Revenue	$	14,003,149	$	13,540,009	$	13,693,362	$	153,353
Fund Balance				**actual**		**actual**		
Estimated fund balance 7/1/13	**$**	**929,049**	**$**	**1,140,352**	**$**	**1,140,352**	$	-
Reserved for Textbooks	$	-	$	-	$	-	$	-
Estimated Fund Balance to Appropriate	$	929,049	$	1,140,352	$	1,140,352	$	-
Total Available to Appropriate	$	14,932,198	$	14,680,361	$	14,833,714	$	153,353
EXPENDITURES								
Instruction								
Basic Programs	$	7,331,911	$	7,020,219	$	6,987,325	$	(32,894)
Added Needs	$	1,315,164	$	1,224,860	$	1,285,263	$	60,403
Adult Education	$	8,265	$	8,573	$	8,571	$	(2)
Support/Business Office								
Pupil	$	749,301	$	698,954	$	697,572	$	(1,382)
Instructional Staff	$	620,927	$	564,505	$	610,847	$	46,342
General Administration	$	339,547	$	343,897	$	336,970	$	(6,927)
School Administration	$	1,046,706	$	1,014,790	$	998,759	$	(16,031)
Fiscal Services	$	380,823	$	379,379	$	366,389	$	(12,990)
Maintenance	$	1,670,917	$	1,634,689	$	1,654,123	$	19,434
Transportation	$	710,726	$	712,198	$	712,351	$	153
Support/Central	$	26,811	$	48,030	$	43,285	$	(4,745)
Support/Other (Athletics)	$	271,723	$	271,722	$	271,713	$	(9)
Community Education	$	455,629	$	399,810	$	404,929	$	5,119
Facilities/Site	$	3,000	$	3,000	$	-	$	(3,000)
Loan/tax adjustments	$	-	$	-	$	-	$	-
Indirect Costs	$	748	$	-	$	6,203	$	6,203
OUTGOING TRANSFERS							$	-
Food Service	$	-	$	-	$	-	$	-
Durant to Debt	$	-	$	-	$	-	$	-
Total Expenditures	$	14,932,198	$	14,324,626	$	14,384,300	$	59,674
Shortfall (Revenue to Expenses)	$	(929,049)	$	(784,617)	$	(690,938)	$	93,679
Estimated Fund Balance End of Year remaining for appropriations after make up of shortfall	$	-	$	355,735	$	449,414	$	93,679
Check	$	-	$	-	$	-	$	-

RESOLUTION FOR 2013-2014 CAFETERIA FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS

REVENUE	**Adopted 6/24/13**	**Revision #1 Adoption 1/13/14**	**Revision #2 Adoption 6/23/14**	**Difference**
Local	$ 262,050	$ 262,050	$ 267,050	$ 5,000
State	$ 43,091	$ 43,031	$ 44,475	$ 1,444
Federal	$ 407,050	$ 407,480	$ 402,252	$ (5,228)
Incoming Transfers	$ -	$ 12,000	$ -	$ (12,000)
Total Revenue	**$ 712,191**	**$ 724,561**	**$ 713,777**	**$ (10,784)**
Fund Balance		**actual**	**actual**	
Estimated fund balance 7/1/13	$ 85,394	$ 44,530	$ 44,530	$ -
Available for Appropriation	$ 797,585	$ 769,091	$ 758,307	$ (10,784)
Expenditures				
Total Expenditures	$ 712,191	$ 711,436	$ 700,009	$ (11,427)
Estimated Fund Balance End of Year	$ 85,394	$ 57,655	$ 58,298	$ 643

RESOLUTION FOR 2013-2014 ~ 2005 DEBT SERVICE FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS

REVENUE	**Adopted 6/24/13**	**Revision #1 Adoption 1/13/14**	**Revision #2 Adoption 6/23/14**	**Difference**
Local taxes	$ 1,289,170	$ 1,268,236	$ 1,252,418	$ (15,818)
Prior Year	$ -	$ -	$ -	$ -
Incoming Transfers	$ -	$ -	$ -	$ -
Total Revenue	$ 1,289,170	$ 1,268,236	$ 1,252,418	$ (15,818)
Fund Balance		**actual**	**actual**	
Estimated fund balance 7/1/13	$ 393,769	$ 371,031	$ 371,031	$ -
Available for Appropriation	$ 1,682,939	$ 1,639,267	$ 1,623,449	$ (15,818)
Expenditures				
Total Expenditures	$ 1,298,525	$ 1,298,525	$ 1,316,355	$ 17,830
Estimated Fund Balance End of Year	$ 384,414	$ 340,742	$ 307,094	$ (33,648)