RESOLUTION FOR 2010-2011 GENERAL FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS

REVENUE	Adoption 6/21/10	Revision #1 Adoption 1/10/11	Revision #2 Adoption 4/18/11	Revision #3 Adoption 6/27/11	Difference
Local	$ 2,028,983	$ 2,028,940	$ 1,976,187	$ 1,997,556	$ 21,369
State	$ 11,033,910	$ 10,206,498	$ 10,183,925	$ 10,192,364	$ 8,439
Federal	$ 333,698	$ 922,597	$ 943,491	$ 946,322	$ 2,831
Incoming Transfers from ISD	$ 1,161,860	$ 1,078,241	$ 1,036,619	$ 1,018,568	$ (18,051)
Total Revenue	$ 14,558,451	$ 14,236,276	$ 14,140,222	$ 14,154,810	$ 14,588
Fund Balance		**actual**	**actual**	**actual**	
Estimated fund balance 7/1/10	**$ 1,670,960**	**$ 1,827,994**	**$ 1,827,994**	**$ 1,827,994**	$ -
Reserved for Textbooks	$ 88,650	$ 88,650	$ 88,650	$ 88,650	$ -
Remaining for Appropriation	$ 1,582,310	$ 1,739,344	$ 1,739,344	$ 1,739,344	$ -
EXPENDITURES					
Instruction					
Basic Programs	$ 6,915,685	$ 6,786,074	$ 6,726,722	$ 6,795,179	$ 68,457
Added Needs	$ 1,261,696	$ 1,253,722	$ 1,294,745	$ 1,299,504	$ 4,759
Adult Education	$ 8,189	$ 8,189	$ 7,992	$ 7,992	$ -
					$ -
Support/Business Office					$ -
Pupil	$ 873,997	$ 882,961	$ 853,921	$ 854,090	$ 169
Instructional Staff	$ 722,686	$ 713,958	$ 704,541	$ 722,528	$ 17,987
General Administration	$ 395,371	$ 395,390	$ 387,520	$ 379,051	$ (8,469)
School Administration	$ 936,007	$ 942,032	$ 916,267	$ 915,767	$ (500)
Fiscal Services	$ 376,653	$ 419,437	$ 368,744	$ 368,744	$ -
Maintenance	$ 1,787,182	$ 1,725,984	$ 1,752,209	$ 1,747,309	$ (4,900)
Transportation	$ 762,422	$ 764,571	$ 702,322	$ 702,539	$ 217
Support/Central	$ 21,308	$ 20,926	$ 5,808	$ 14,276	$ 8,468
Support/Other (Athletics)	$ 296,096	$ 314,385	$ 314,346	$ 314,346	$ -
Community Education	$ 542,287	$ 554,833	$ 522,065	$ 513,660	$ (8,405)
Facilities/Site	$ 2,500	$ 2,500	$ 1,000	$ 1,000	$ -
Loan/tax adjustments	$ -	$ -	$ -	$ -	$ -
Indirect Costs	$ 5,389	$ 11,335	$ 11,942	$ 12,149	$ 207
OUTGOING TRANSFERS					$ -
Food Service	$ -	$ -	$ -	$ -	$ -
Durant to Debt	$ -	$ -	$ -	$ -	$ -
Total Expenditures	$ 14,907,468	$ 14,796,297	$ 14,570,144	$ 14,648,134	$ 77,990
Shortfall (Revenue to Expenses)	$ (349,017)	$ (560,021)	$ (429,922)	$ (493,324)	$ (63,402)
Estimated Fund Balance End of Year remaining for appropriations after make up of shortfall	$ 1,321,943	$ 1,267,973	$ 1,398,072	$ 1,334,670	$ (63,402)

RESOLUTION FOR 2010-2011 CAFETERIA FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS

REVENUE	**Adopted 6/21/10**	**Revision #1 Adoption 1/10/11**	**Revision #2 Adoption 4/18/11**	**Revision #3 Adoption 6/27/11**	**Difference**
Local	$ 306,561	$ 306,561	$ 306,561	$ 229,676	$ (76,885)
State	$ 40,830	$ 40,830	$ 40,830	$ 41,522	$ 692
Federal	$ 312,556	$ 312,556	$ 312,556	$ 368,963	$ 56,407
Incoming Transfers	$ -	$ -	$ -	$ -	$ -
Total Revenue	**$ 659,947**	**$ 659,947**	**$ 659,947**	**$ 640,161**	**$ (19,786)**
EXPENDITURES					
Total Expenditures	**$ 622,061**	**$ 622,061**	**$ 622,061**	**$ 633,251**	$ 11,190
Shortfall (Revenue to Expenses)	**$ 37,886**	**$ 37,886**	**$ 37,886**	**$ 6,910**	**$ (30,976)**
Estimated Fund Balance End of Year	**$ 37,886**	**$ 37,886**	**$ 37,886**	**$ 6,910**	**$ (30,976)**

RESOLUTION FOR 2010-2011 STATE DURANT FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS

REVENUE	**Adoption 6/21/10**	**Revision #1 Adoption 1/10/11**	**Revision #2 Adoption 4/18/11**	**Revision #3 Adoption 6/27/11**	**Difference**
State	$ 18,893	$ 18,893	$ 18,893	$ 18,893	$ -
Total Revenue	**$ 18,893**	**$ 18,893**	**$ 18,893**	**$ 18,893**	**$ -**
EXPENDITURES					
Principal & Interest	$ 18,893	$ 18,893	$ 18,893	$ 18,893	$ -

Note: no change at this amendment time.

RESOLUTION FOR 2010-2011 2000 DEBT SERVICE FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS

REVENUE	Adopted 6/21/10	Revision #1 Adoption 1/10/11	Revision #2 Adoption 4/18/11	Revision #3 Adoption 6/27/11	Difference
Local	$ 547,313	$ 319	$ 319	$ 319	$ -
Incoming Transfers	$ -	$ -	$ -	$ -	$ -
Total Revenue	$ 547,313.00	$ 319.00	$ 319	$ 319	$ -
Fund Balance		**actual @ 9/22/2010**	**actual @ 9/22/2010**	**actual @ 9/22/2010**	
Estimated fund balance 7/1/10	$ 80,748	$ 84,878	$ 84,878	$ 84,878	$ -
Available for Appropriation	$ 628,061	$ 85,197	$ 85,197	$ 85,197	$ -
EXPENDITURES					
Expenditures	$ 480,587	$ -	$ -	$ -	$ -
Transfer to 2005 Debt Fund	$ -	$ 85,197	$ 85,197	$ 85,197	$ -
Total Expenditures	$ 480,587	$ 85,197	$ 85,197	$ 85,197	$ -
Fund Balance End of Year	$ 147,474	$ -	$ -	$ -	$ -

Note: Fund closed due to payments paid in full.

RESOLUTION FOR 2010-2011 2005 DEBT SERVICE FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS

REVENUE	Adopted 6/21/10	Revision #1 Adoption 1/10/11	Revision #2 Adoption 4/18/11	Revision #3 Adoption 6/27/11	Difference
Local taxes	$ 1,154,187	$ 1,613,111	$ 1,613,111	$ 1,613,111	$ -
Prior Year	$ -	$ -	$ -	$ -	$ -
Incoming Transfers	$ -	$ 85,197	$ 85,197	$ 85,197	$ -
Total Revenue	$ 1,154,187	$ 1,698,308	$ 1,698,308	$ 1,698,308	$ -
Fund Balance		**actual**	**actual**	**actual**	
Estimated fund balance 7/1/10	$ 321,418	$ 326,481	$ 326,481	$ 326,481	$ -
Available for Appropriation	$ 1,475,605	$ 2,024,789	$ 2,024,789	$ 2,024,789	$ -
Expenditures					
Total Expenditures	$ 1,132,425	$ 1,159,250	$ 1,159,250	$ 1,642,450	$ 483,200
Estimated Fund Balance End of Year	$ 343,180	$ 865,539	$ 865,539	$ 382,339	$ -