

**RESOLUTION FOR 2009-2010 GENERAL FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS**

<u>REVENUE</u>	Adoption 6/29/09	Revision #2 Adoption 06/21/10	Revision #1 Adoption 03/08/10	<u>Difference</u>
Local	\$ 2,213,924	\$ 1,947,311	\$ 2,038,141	\$ (90,830)
State	\$ 11,049,746	\$ 10,663,303	\$ 10,600,549	\$ 62,754
Federal	\$ 399,122	\$ 1,139,988	\$ 1,107,642	\$ 32,346
Incoming Transfers from ISD	\$ 881,340	\$ 891,510	\$ 895,780	\$ (4,270)
Total Revenue	\$ 14,544,132	\$ 14,642,112	\$ 14,642,112	\$ -
Fund Balance		actual	actual	
Estimated fund balance 7/1/09	\$ 1,285,622	\$ 1,916,644	\$ 1,916,644	\$ -
Reserved for Textbooks	\$ 88,650	\$ 88,650	\$ 88,650	\$ -
Remaining for Appropriation	\$ 1,196,972	\$ 1,827,994	\$ 1,827,994	\$ -
<u>EXPENDITURES</u>				
Instruction				
Basic Programs	\$ 6,713,868	\$ 6,695,911	\$ 6,689,230	\$ 6,681
Added Needs	\$ 1,222,085	\$ 1,391,017	\$ 1,364,749	\$ 26,268
Adult Education	\$ 8,189	\$ 7,515	\$ 7,515	\$ -
Support/Business Office				
Pupil	\$ 831,105	\$ 782,420	\$ 786,298	\$ (3,878)
Instructional Staff	\$ 679,847	\$ 968,394	\$ 805,312	\$ 163,082
General Administration	\$ 386,097	\$ 376,457	\$ 386,097	\$ (9,640)
School Administration	\$ 1,017,505	\$ 1,031,879	\$ 1,043,339	\$ (11,460)
Fiscal Services	\$ 363,546	\$ 337,033	\$ 361,797	\$ (24,764)
Maintenance	\$ 1,811,674	\$ 1,710,452	\$ 1,750,213	\$ (39,761)
Transportation	\$ 839,419	\$ 806,788	\$ 832,918	\$ (26,130)
Support/Central	\$ 24,098	\$ 3,643	\$ 21,098	\$ (17,455)
Support/ Other	\$ -	\$ -	\$ 29,546	\$ (29,546)
Community Education	\$ 514,718	\$ 526,528	\$ 526,865	\$ (337)
Facilities/Site	\$ 2,500	\$ 1,225	\$ 2,500	\$ (1,275)
Loan/tax adjustments	\$ -	\$ -	\$ -	\$ -
Indirect Costs	\$ 4,067	\$ 16,089	\$ 15,664	\$ 425
OUTGOING TRANSFERS				
Athletic	\$ 233,874	\$ 228,874	\$ 233,874	\$ (5,000)
Food Service	\$ -	\$ -	\$ -	\$ -
Durant to Debt	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 14,652,592	\$ 14,884,225	\$ 14,857,015	\$ 27,210
Shortfall (Revenue to Expenses)	\$ (108,460)	\$ (242,113)	\$ (214,903)	\$ (27,210)
Estimated Fund Balance End of Year remaining for appropriations after make up of shortfall	\$ 1,177,162	\$ 1,674,531	\$ 1,701,741	\$ (27,210)

**RESOLUTION FOR 2009-10 ATHLETIC FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS**

<u>REVENUE</u>	Adopted <u>6/29/09</u>	Revision #2 Adoption <u>06/21/10</u>	Revision #1 Adoption <u>03/08/10</u>	<u>Difference</u>
Local	\$ 55,504	\$ 62,222	\$ 60,756	\$ 1,466
State	\$ -	\$ -	\$ -	\$ -
Federal	\$ -	\$ -	\$ -	\$ -
Incoming Transfers	\$ 233,874	\$ 228,874	\$ 233,874	\$ (5,000)
Total Revenue	<u>\$ 289,378</u>	<u>\$ 291,096</u>	<u>\$ 294,630</u>	<u>\$ (3,534)</u>

<u>EXPENDITURES</u>				
Total Expenditures	\$ 289,378	\$ 291,096	\$ 294,630	\$ (3,534)

**RESOLUTION FOR 2009-10 CAFETERIA FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS**

<u>REVENUE</u>	Adopted <u>6/29/09</u>	Revision #2 Adoption <u>06/21/10</u>	Revision #1 Adoption <u>03/08/10</u>	<u>Difference</u>
Local	\$ 318,061	\$ 270,223	\$ 306,561	\$ (36,338)
State	\$ 39,365	\$ 41,522	\$ 40,830	\$ 692
Federal	\$ 334,544	\$ 348,363	\$ 312,717	\$ 35,646
Incoming Transfers	\$ -	\$ -	\$ -	\$ -
Total Revenue	<u>\$ 691,970</u>	<u>\$ 660,108</u>	<u>\$ 660,108</u>	<u>\$ -</u>

<u>EXPENDITURES</u>				
Total Expenditures	\$ 691,970	\$ 660,108	\$ 660,108	\$ -

**RESOLUTION FOR 2009-10 2000 DEBT FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS**

<u>REVENUE</u>	<u>Adopted 6/29/09</u>	<u>Revision #2 Adoption 06/21/10</u>	<u>Revision #1 Adoption 03/08/10</u>	<u>Difference</u>
Local	\$ 473,800.00	\$ 547,313	\$ 547,313	\$ -
Incoming Transfers	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	\$ -
Total Revenue	\$ 473,800.00	\$ 547,313	\$ 547,313	\$ -
Fund Balance		actual	actual	
<u>Estimated</u> fund balance 7/1/09	\$ 5,471.00	\$ 14,022	\$ 14,022	\$ -
Available for Appropriation	\$ 479,271.00	\$ 561,335	\$ 561,335	\$ -
<u>EXPENDITURES</u>				
Total Expenditures	\$ 476,037.00	\$ 480,587	\$ 480,587	\$ -
Estimated Fund Balance End of Year	\$ 3,234.00	\$ 80,748	\$ 80,748	\$ -

**RESOLUTION FOR 2009-10 2005 DEBT FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS**

<u>REVENUE</u>	<u>Adopted 6/29/09</u>	<u>Revision #2 Adoption 06/21/10</u>	<u>Revision #1 Adoption 03/08/10</u>	<u>Difference</u>
Local taxes	\$ 1,017,700	\$ 1,154,187	\$ 1,154,187	\$ -
Prior Year	\$ -	\$ -	\$ -	\$ -
Incoming Transfers	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	\$ -
Total Revenue	\$ 1,017,700	\$ 1,154,187	\$ 1,154,187	\$ -
Fund Balance		actual	actual	
<u>Estimated</u> fund balance 7/1/09	\$ 300,140	\$ 326,481	\$ 326,481	\$ -
Available for Appropriation	\$ 1,317,840	\$ 1,480,668	\$ 1,480,668	\$ -
<u>Expenditures</u>				
Total Expenditures	\$ 1,132,425	\$ 1,159,250	\$ 1,159,250	\$ -
Estimated Fund Balance End of Year	\$ 185,415	\$ 321,418	\$ 321,418	\$ -

RESOLUTION FOR 2009-10 STATE DURANT DEBT FUND
BUDGET REVISION APPROPRIATION BY
THE BOARD OF EDUCATION OF STOCKBRIDGE COMMUNITY SCHOOLS

	Adoption <u>6/29/09</u>	Revision #2 Adoption <u>06/21/10</u>	Revision #1 Adoption <u>03/08/10</u>	<u>Difference</u>
<u>REVENUE</u>				
State	\$ 18,893	\$ 18,893	\$ 18,893	\$ -
Total Revenue	<u>\$ 18,893</u>	<u>\$ 18,893</u>	<u>\$ 18,893</u>	<u>\$ -</u>
<u>EXPENDITURES</u>				
Principal & Interest	\$ 18,893	\$ 18,893	\$ 18,893	\$ -

Note: no change